

SANTA CRUZ CITY SCHOOLS
PARCEL TAX OVERSIGHT COMMITTEE MEETING
Meeting of April 19, 2023 Held at the District Office

Minutes:

Call to Order

The meeting was called to order by Dave McLaughlin, committee chairperson at 6:00pm.

Attendance

Sarah Brothers, Business Representative

Les Forster, Community at Large Representative

Greg Larson, Senior Organization Representative

Dave McLaughlin, Elementary Parent Representative

Absent

None

Staff

Jim Monreal, Assistant Superintendent, Business Services, SCCS

Kinsey Dickson, Executive Assistant, SCCS

Public Visitors

None

Public Comments

None

Approval of Minutes

The minutes for the Parcel Tax Oversight Committee's meeting of March 15, 2022 were reviewed. Motion to approve was made by Sara Brothers and seconded by Les Forster. Approved 4-0.

Measures T

Assistant Superintendent Jim Monreal presented updated budgets for Measure T, which funds grades 9-12.

Discussion ensued regarding end of year expenditures and what to expect next school year.

Measure U

Assistant Superintendent Jim Monreal presented updated budgets for Measure U, which funds grades K-8.

Discussion ensued regarding end of year expenditures and what to expect next school year.

CTE Enrollment

Assistant Superintendent Jim Monreal presented information about CTE enrollment at Harbor High, Soquel High, and Santa Cruz High. Between the 3 comprehensive high schools, 2,054 students are enrolled in our CTE classes. However, some students take 2 or more CTE courses in a year and those students would be counted twice.

Discussion continued regarding CTE classes at our alternative programs such as AFE, ARK, and Costanoa.

Parcel Tax Revenue

The committee discussed parcel tax revenue, the exemption application process, and inquired how many exemptions have been filed for the district.

Annual Report

Assistant Superintendent Jim Monreal shared the draft for the 2022-23 Parcel Tax Oversight Committee. Committee will continue to review, revise and return for board presentation in May.

Future Meeting Dates

The Committee Members discussed meetings for the 2023-24 school year.

Adjournment

Dave McLaughlin motions to adjourn the meeting at 6:32 PM and Les Forster seconded the motion.

Respectfully submitted,

Jim Monreal
Asst. Superintendent, Business Services
Santa Cruz City Schools

Kinsey Dickson
Executive Assistant Business Services
Santa Cruz City Schools